

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Oak Hill United School Corp (5625)**

Oak Hill United School Corp (5625)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Student Academic Achievement</b>						
Regular Programs	\$5,102,313	\$5,063,549	\$4,828,811	\$5,005,081	-3%	4%
Learning Disability	\$868,689	\$746,564	\$746,568	\$808,385	-4%	8%
Library/Media Services	\$139,089	\$137,925	\$142,627	\$181,739	17%	27%
Payments to Other Governmental Units Within State	\$202,151	\$161,195	\$125,650	\$144,083	-26%	15%
Vocational Education	\$184,726	\$115,846	\$115,386	\$116,389	-23%	1%
Textbooks for Rent or Resale	\$201,606	\$76,943	\$288,852	\$98,503	39%	-66%
Special Education Preschool	\$70,220	\$87,835	\$82,014	\$97,163	13%	18%
Instruction, Related Technology	\$91,536	\$63,418	\$80,344	\$97,018	14%	21%
Preventive Remediation	\$60,599	\$78,241	\$94,815	\$63,346	14%	-33%
Summer School Programs	\$35,786	\$40,682	\$29,652	\$50,176	4%	69%
Improvement of Instruction	\$66,376	\$66,887	\$37,602	\$30,697	-49%	-18%
Gifted And Talented	\$26,816	\$20,895	\$29,459	\$30,387	25%	3%
Physical Impairment	\$14,347	\$28,341	\$58,125	\$23,076	90%	-60%
Remediation Testing	\$6,243	\$2,636	\$2,652	\$1,276	-56%	-52%
Culturally Different	\$125	\$0	\$0	\$0	-100%	N/A
Other Special Programs	\$14,703	\$13,750	\$13,476	\$0	-53%	-100%
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Other Support Service, Instructional Staff	\$2,941	\$37,819	\$5,997	\$0	-85%	-100%
<b>Student Academic Achievement Total</b>	<b>\$7,088,267</b>	<b>\$6,742,524</b>	<b>\$6,682,030</b>	<b>\$6,747,319</b>	<b>-3%</b>	<b>1%</b>
<b>Student Instructional Support</b>						
Office of The Principal	\$863,735	\$859,574	\$816,187	\$878,452	-2%	8%
Guidance Services	\$237,841	\$239,635	\$239,013	\$228,222	-2%	-5%
Attendance and Social Work Services	\$100,235	\$100,097	\$100,291	\$143,291	22%	43%
Special Education Administration	\$109,378	\$104,329	\$102,724	\$102,763	-4%	0%
Speech Pathology and Audiology Services	\$109,709	\$73,097	\$75,923	\$84,307	-12%	11%
Health Services	\$55,022	\$53,798	\$55,350	\$55,938	2%	1%
Other Support Services, School Administration	\$0	\$0	\$0	\$48,896	N/A	N/A
Psychological Testing	\$53,430	\$40,065	\$46,417	\$40,841	-7%	-12%
Physical Therapy Services	\$0	\$0	\$0	\$0	N/A	N/A
Psychological Counseling	\$1,000	\$0	\$0	\$0	-100%	N/A
Other Support Services, Students	\$54,856	\$6,598	-\$150	\$0	-100%	N/A

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<b>Student Instructional Support Total</b>	<b>\$1,585,204</b>	<b>\$1,477,193</b>	<b>\$1,435,754</b>	<b>\$1,582,712</b>	<b>-1%</b>	<b>10%</b>
<b>Overhead and Operational</b>						
Operation and Maintenance of Plant Services	\$1,329,821	\$1,390,713	\$1,451,264	\$1,418,560	5%	-2%
Student Transportation	\$938,663	\$919,345	\$835,428	\$869,607	-8%	4%
Food Services Operations	\$448,050	\$452,486	\$472,220	\$495,699	7%	5%
Executive Administration	\$220,242	\$193,335	\$199,118	\$203,844	-3%	2%
Fiscal Services	\$204,237	\$160,615	\$172,563	\$175,195	-5%	2%
Other Support Services, Central	\$129,835	\$176,651	\$144,367	\$131,684	-10%	-9%
Board of Education	\$46,880	\$40,584	\$53,768	\$52,055	21%	-3%
Other Food Services	\$22,186	\$34,852	\$59,545	\$43,936	81%	-26%
Other Technology Services	\$26,623	\$28,781	\$29,864	\$29,571	7%	-1%
Other Fiscal Services	\$8,353	\$18,268	\$5,286	\$3,613	-67%	-32%
Purchasing, Warehousing, and Distribution Services	\$1,035	\$199	\$1,592	\$233	48%	-85%
Ditch Assessments	\$202	\$96	\$199	\$91	-3%	-54%
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Administrative Technology Services	\$26,663	\$0	\$0	\$0	-100%	N/A
<b>Overhead and Operational Total</b>	<b>\$3,402,789</b>	<b>\$3,415,926</b>	<b>\$3,425,214</b>	<b>\$3,424,086</b>	<b>0%</b>	<b>0%</b>
<b>Nonoperational</b>						
Building Acquisition, Construction and Improvement	\$613,577	\$1,425,197	\$370,851	\$1,877,334	10%	406%
Debt Services	\$1,862,999	\$1,854,440	\$1,843,180	\$1,844,135	-1%	0%
Facilities Acquisition and Construction	\$861,894	\$553,345	\$250,432	\$548,904	-44%	119%
Common School Fund	\$32,202	\$96,367	\$161,992	\$307,200	265%	90%
Athletic Coaches	\$185,242	\$200,808	\$177,533	\$190,578	-5%	7%
Other Community Services	\$3,391	\$1,260	\$740	\$1,520	-51%	105%
Nonprogramed Charges	\$1,550	\$500	\$0	\$0	-100%	N/A
<b>Nonoperational Total</b>	<b>\$3,560,854</b>	<b>\$4,131,916</b>	<b>\$2,804,728</b>	<b>\$4,769,671</b>	<b>-2%</b>	<b>70%</b>
<b>Grand Total</b>	<b>\$15,637,115</b>	<b>\$15,767,559</b>	<b>\$14,347,727</b>	<b>\$16,523,788</b>	<b>-2%</b>	<b>15%</b>